AMERICAN NUMISMATIC ASSOCIATION Fiscal year November 2017 to October 2018 ** APPROVED BUDGET **

Admissions-Conventions & Museum 43,000 Advertising Income 441,300 Banquet 14,950 Convention Revenue 1,536,000 Consultation 156 Submission Center 165,000 Donations 163,099 Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminar 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125	Revenues	Totals
Banquet 14,950 Convention Revenue 1,536,000 Consultation 156 Submission Center 165,000 Donations 163,099 Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 500 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Re	Admissions-Conventions & Museum	43,000
Convention Revenue 1,536,000 Consultation 156 Submission Center 165,000 Donations 163,009 Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 500 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280	Advertising Income	441,300
Consultation 156 Submission Center 165,000 Donations 163,099 Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 500 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminar 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. <	Banquet	14,950
Submission Center 165,000 Donations 163,099 Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - Education <	Convention Revenue	1,536,000
Donations 163,099 Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - Education	Consultation	156
Sponsors 168,000 Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - Gilroy Roberts Fund 21,805	Submission Center	165,000
Dues & Applications 690,000 Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Licray Fund 8,004 Designated Fund - Library Fund <td>Donations</td> <td>163,099</td>	Donations	163,099
Grants 26,029 Interest and Dividends 87,316 Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Uberay Fund 8,004	Sponsors	168,000
Interest and Dividends 87,316 Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Suddent Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,835 Restricted Fund - Walton 16,835 Unrestricted Fund - Poard approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Dues & Applications	690,000
Research Fees 500 License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated	Grants	26,029
License Fees 54,996 Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Licracy Roberts Fund 21,805 Restricted Fund - Licracy Fund 8,004 Designated Fund - Library Fund 8,004 Designated Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Wa	Interest and Dividends	87,316
Mailing Revenue 5,223 Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Library Fund 21,805 Designated Fund - Library Fund 8,004 Designated Fund - Sundman Fund 4,110 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Walton 16,850 Restr	Research Fees	500
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Medals & Badges 21,335 Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - Education 26,275 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Student Assistants NGC 38,940 Restricted Fund - Walton 16,850 Restricted Fund - Walton 16,850	Mailing Revenue	5,223
Miscellaneous 2,099 Photography 600 PNG Preshow Stipend 20,000 Program Conventions 41,000 Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Liecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Walton <		21,335
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Rebates-Hotel-Shuttle 51,790 Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Library Fund 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	·	41.000
Road Show 10,000 Sales 19,879 Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	•	,
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Sales-Museum Store 41,000 Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Sundman Fund 4,110 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Sales	,
Seminars 59,232 Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - Education 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Sales-Museum Store	
Seminar - Summer 302,950 Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512		,
Numismatic Diploma 34,125 Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Seminar - Summer	,
Subscriptions 3,768 Tours 12,340 Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - Walton 16,850 Restricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Numismatic Diploma	34,125
Traveling Exhibits & Traveling -Club 240 Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Subscriptions	3,768
Restricted Fund - Award Funds 10,280 Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Tours	12,340
Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Traveling Exhibits & Traveling -Club	240
Restricted Fund - College Scholarships 8,000 Restricted Fund - Education 4,700 Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - Award Funds	10,280
Restricted Fund - F. S. School of Num. 26,275 Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - College Scholarships	8,000
Restricted Fund - Gilroy Roberts Fund 21,805 Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - Education	4,700
Restricted Fund - Lecce Adv. Schlship 28,500 Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - F. S. School of Num.	26,275
Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - Gilroy Roberts Fund	21,805
Designated Fund - Library Fund 8,004 Designated Fund - Museum 750 Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - Lecce Adv. Schlship	28,500
Designated Fund - Student Assistants NGC 38,940 Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Designated Fund - Library Fund	
Restricted Fund - Sundman Fund 4,110 Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Designated Fund - Museum	750
Restricted Fund - Walton 16,850 Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Designated Fund - Student Assistants NGC	38,940
Restricted Fund - YN fund 116,328 Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - Sundman Fund	4,110
Unrestricted Fund - Board approved 576,688 Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - Walton	16,850
Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512	Restricted Fund - YN fund	116,328
Unrestricted Fund - Capital 106,555 Unrestricted Fund Transfer 666,512		,
Unrestricted Fund Transfer 666,512	• • • • • • • • • • • • • • • • • • • •	
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	Total Revenue	

Expenses	_
Advertising/Promotion	750
Advertising/Promotion	140,542
Auto Expanses	5,450
Awarda Fundad	881
Awards-Funded	10,405
Awards-Non-funded	14,167
Bank & Investment Fees	48,000
Book Purchases	7,320
Banquet Base Fyhibit	60,155
Bass Exhibit	27,729
Bereavement	140 200
Bourse	140,200
Club Representative	8,000
Club Representative	9,857
Committee	11,000
Computer Technology Services	48,938
Contract Labor	179,237
Cost Of Sale	20,480
Cost of Sales Indirect-Enterprise	900
Employee Benefits	481,613
Employee Retention	5,475
Equipment Maintenance	75,913
Equipment Rental	15,600
Exhibits	51,004
Fund Development	17,124
General Service Contractor	340,250
Insurance	102,607
Legal Fees	48,000
License Fees	43,623
Life Members Expense	3,996
Mailing	165,899
Medals & Badges	16,500
Membership	3,000
Miscellaneous	2,799
National Coin Week	3,950
Numismatic Diploma Program	27,455
Officers	2,000
President	7,500
Preservation	8,004
Printing & Production	264,047
Professional Development	22,931
Program	12,300
Rent- Convention Facilities	153,284
Road Show	8,440
Salaries	1,969,878
Salaries-commissions	52,316
Security	262,987
Seminars	52,273
Seminar - Summer	172,646
Special Events	6,636
Sponsors	57,000
State Regristrations	4,300
Supplies	38,518
Telephone	25,294
Tours	11,775
Travel	198,168
Treasure Trivia	2,625
Utilities	56,040
Volunteers	15,288
Sub-total Operating Expenses:	5,543,669
Sub-total Operating Expenses.	3,343,009
Capital Budget	106,555
Total Expenses:	5,650,223
Net Economic Benefit	0